RECOMMENDED CAPITAL PREVENTIVE MAINTENANCE PROJECTS FOR THE FY 26-29 TIP UPDATE

Project ID	Total Score	Submitting Agency	Project Name	Work Type	Total Estimated Construction Cost	Federal Aid Requested	Federal Aid Recommended for Award	Local Commitment*	FY Requested	FY Recommended**
2	36	Harrison Township	North River Road	Capital Preventive Maintenance	$ 5,809,096	$4,754,745	$4,754,745	$ 1,054,351	2027	2029
10	36	Macomb County	Hayes Road Resurfacing	Capital Preventive Maintenance	$ 2,820,653	$2,308,704	$2,308,704	$ 511,949	2028	2028
4	35	Macomb County	Jefferson Avenue Resurfacing	Capital Preventive Maintenance	$ 6,001,694	$4,912,386	$4,912,386	$ 1,089,307	2029	2029
6	27	Washington Township	Mound Road between 29 Mile Road and 32 Mile Road	Capital Preventive Maintenance	$ 1,810,403	$1,481,815	$1,481,815	$ 328,588	2027	2027
		TOTAL PROPOSED INVESTMENT IN THIS WORKTYPE					$13,457,650			

RECOMMENDED REHABILITATION PROJECTS FOR THE FY 26-29 TIP UPDATE

Project ID	Total Score	Submitting Agency	Project Name	Work Type	Total Estimated Construction Cost	Federal Aid Requested	Federal Aid Recommended for Award	Local Commitment*	FY Requested	FY Recommended**
12	51	Clinton Township	Harper Avenue	Rehabilitation (Rehab)	$ 4,685,000	$3,833,465	$3,833,465	$851,535	2027	2029
19	50	Macomb County	12 Mile Road Rehabilitation	Rehabilitation (Rehab)	$ 6,566,483	$5,374,666	$5,374,666	$1,191,817	2027	2028
7	50	Sterling Heights	15 Mile Road	Rehabilitation (Rehab)	$ 2,800,000	$2,209,950	$2,209,950	$590,050	2029	2029
28	48	Roseville	12 Mile Road	Rehabilitation (Rehab)	$ 3,045,642	$2,492,858	$2,492,858	$552,784	2027	2027
29	41	Roseville	Utica Road	Rehabilitation (Rehab)	$ 4,140,455	$3,388,962	$3,388,962	$751,493	2028	2028
38	41	Chesterfield Township	23 mile road	Rehabilitation (Rehab)	$ 2,251,075	$1,842,505	$1,842,505	$408,570	2028	2028
13	40	Sterling Heights	Dobry Road	Rehabilitation (Rehab)	$ 2,500,000	$2,046,250	$2,046,250	$453,750	2027	2027
31	39	Fraser	Utica Road	Rehabilitation (Rehab)	$ 3,473,982	$2,843,454	$2,843,454	$630,528	2028	2028
17	36	Eastpointe	10 Mile Road	Rehabilitation (Rehab)	$ 4,819,265	$3,944,568	$3,944,568	$874,697	2027	2028
22	36	Mount Clemens	N. Main Street	Rehabilitation (Rehab)	$ 1,251,888	$1,024,670	$1,024,670	$227,218	2027	2027
25	31	St. Clair Shores	Jefferson Avenue Patching (11 Mile to Masonic)	Rehabilitation (Rehab)	$ 2,120,142	$1,735,336	$1,735,336	$384,806	2027	2027
20	31	Mount Clemens	S Main Street	Rehabilitation (Rehab)	$ 1,205,875	$987,009	$987,009	$218,866	2028	2027
26	27	Warren	Hoover Road Pavement Rehabilitation	Rehabilitation (Rehab)	$ 3,738,712	$3,060,136	$3,060,136	$678,576	2028	2029
39	26	Chesterfield Township	Sugarbush road	Rehabilitation (Rehab)	$ 1,300,001	$1,064,051	$0 - SEE NOTE BELOW	$235,950	2029	2026
41	23	Warren	Masonic Rehab	Rehabilitation (Rehab)	$ 3,305,492	$2,705,545	$2,705,545	$599,947	2028	2028
		TOTAL PROPOSED INVESTMENT IN THIS WORKTYPE					$37,489,375			

RECOMMENDED RECONSTRUCTION PROJECTS FOR THE FY 26-29 TIP UPDATE

Project ID	Total Score	Submitting Agency	Project Name	Work Type	Total Estimated Construction Cost	Federal Aid Requested	Federal Aid Recommended for Award	Local Commitment*	FY Requested	FY Recommended**
24	56	Macomb Township	21 Mile Road and Heydenreich Intersection	Reconstruction (Recon)	$ 7,404,821	$4,126,628	$4,126,628	$3,278,193	2027	2027
		TOTAL PROPOSED INVESTMENT IN THIS WORKTYPE					$4,126,628			

SUMMARY OF PROPOSED FY 26-29 TIP UPDATE INVESTMENT/FISCAL CONSTRAINT CHECK

TOTAL PROPOSED ADDITIONAL FEDERAL/STATE INVESTMENT - FAC TIP UPDATE FY 27-29	**$55,073,653**
AMOUNT PROPOSED TO ADVANCE CONSTRUCT (AC CONVERSION IN FY 30)	**$1,290,449**
NET TOTAL AMOUNT NEEDED FY 27-29	**$53,783,204**
AVAILABLE FEDERAL/STATE FUNDING (SEE ATTACHMENT E FOR FUNDING ANALYSIS WORKSHEET)	**$53,783,204**
DIFFERENCE	**$0**

* LOCAL (COUNTY, CITY, TOWNSHIP) CONTRIBUTION AMOUNTS SHOWN ARE FOR DIRECT CONSTRUCTION PHASE COSTS ONLY. ADDITIONAL LOCAL CONTRIBUTIONS WILL BE REQUIRED AS REQUIRED BY FEDERAL, STATE AND LOCAL POLICY FOR PLANNING, ENGINEERING, RIGHT OF WAY AND UTILITY RELOCATIONS AND ARE NOT ELIGIBLE FOR FEDERAL/STATE FUNDING REIBURSEMENT UNDER FAC POLICY.

NOTE - PROJECT #39 AS SUBMITTED MATCHES A PROJECT PROGRAMMED IN THE EXISTING TIP AND WAS ACCEPTED BY THE TIP SUBMCOMMITTEE AS A CONFIRMATION OF THE APPLICANT AGENCY'S DESIRE TO TRANSFER THE EXISTING FUNDING TO THE NEW TIP. THE 'ESTIMATED PROJECT COST' ,'FEDERAL AID REQUESTED' AND 'LOCAL COMMITMENT' AMOUNTS SHOWN EQUAL THE AMOUNTS CURRENTLY PROGRAMMED FOR THE PROJECT BUT THERE IS NO AMOUNT AWARDED AS PART OF THIS RECOMMENDATION SINCE THE PROJECT IS ALREADY FUNDED.

** FY RECOMMENDED IS REQUIRED DUE TO FISCAL CONSTRAINT AND IS SUBJECT TO CHANGE DUE TO OPERATIONAL AND FINANCIAL CONSIDERATIONS.

RECOMMENDED ALTERNATE PROJECTS FOR THE FY 26-29 TIP UPDATE

Project ID	Total Score	Submitting Agency	Project Name	Work Type	Total Estimated Construction Cost	Federal Aid Requested	Federal Aid Recommended for Award***	Local Commitment*	FY Requested	FY Recommended***
23	40	Sterling Heights	17 Mile Road	Rehabilitation (Rehab)	$ 2,900,000	$2,373,650	$0	$0	2028	2030
14	37	Eastpointe	9 Mile Road	Reconstruction (Recon)	$ 2,612,705	$2,138,499	$0	$0	2027	2030
9	36	Shelby Township	25 Mile Road Overlay om Mound to Dequindre Road	Rehabilitation (Rehab)	$ 3,840,000	$2,455,500	$0	$0	2027	2030
33	35	Fraser	14 Mile Road	Rehabilitation (Rehab)	$ 4,602,070	$3,766,794	$0	$0	2027	2030
15	34	Clinton Township	15 Mile Road & Klix Road	Rehabilitation (Rehab)	$ 4,331,000	$3,544,924	$0	$0	2028	2030
16	34	Clinton Township	Moravian Drive with Bike Lanes	Rehabilitation (Rehab)	$ 2,970,000	$2,430,945	$0	$0	2029	2030
	***	Reccommendations for prioriting these alternate projects for funding will be developed as needed by the TIP Subcommittee and presented independently to the full FAC for approval as discussed in the rec memo (Attachment B). Such pending evaluations will include consideration of factors listed on p 2 of Appendix B with a likely focus on an on-going review of equity, applicant priorities and project readiness.								