



DEPARTMENT OF ROADS

117 South Groesbeck Highway ♦ Mount Clemens, Michigan 48043

Phone: (586) 463-8671

www.macombgov.org/roads

Mark A. Hackel
County Executive

Bryan E. Santo, P.E.
Director of Roads

MACOMB COUNTY ROAD FUND - REVENUES

Account No.	Description	2020/2021 Original Budget	2021/2022 Original Budget
490.000	Permit Fees	\$521,000	\$571,000
491.000	Tap-in Fees	1,200	1,200
493.000	Cab Card Fees	60,000	60,000
494.000	Review for Site Plan Fee	20,000	20,000
510.000	Grants	2,426,235	0
511.000	Federal Construction Projects	45,444,465	85,950,930
546.000	Michigan Transportation Fund	73,187,772	75,377,200
546.000	Build Michigan Fund	1,572,228	1,562,800
547.000	Local Bridge Fund	2,495,300	2,980,031
583.001	Cities	9,878,775	34,524,268
583.004	Townships	13,949,543	28,107,909
608.000	Subdivision Inspection	250,000	200,000
609.000	Driveway Installation Fees	15,000	15,000
610.000	Sundry Accounts Receivable	2,117,500	2,117,500
627.000	State Trunkline Maintenance	6,810,104	6,329,439
628.000	State Non-Maintenance	600,000	1,200,000
665.000	Interest Earned	1,115,017	515,338
669.000	Equipment Rental Credits	7,921,083	7,903,775
673.000	Sales of Property and Equipment	171,000	171,000
685.000	Accident Recovery	100,000	100,000
690.000	Depreciation Credits	4,962,110	5,240,400
	Miscellaneous Revenue	1,200	1,500
TOTAL REVENUES - COUNTY ROAD FUND . . .		<u>\$173,619,532</u>	<u>\$252,949,290</u>



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MACOMB COUNTY ROAD FUND - EXPENDITURES

Activity No.	Description	2020/2021	2021/2022
		Original Budget	Original Budget
451	Primary Road Construction	\$9,833,772	\$20,061,280
459	Primary Road Heavy Maintenance	67,715,950	161,589,543
460	Primary Bridge Heavy Maintenance	4,646,250	4,527,555
467	Primary Road Maintenance	14,480,000	14,960,500
481	Local Road Construction	3,244,043	4,123,074
489	Local Road Heavy Maintenance	9,564,107	20,216,061
490	Local Bridge Heavy Maintenance	1,095,000	2,250,603
494	Local Drain Assessment	150,000	200,000
497	Local Road Maintenance	8,497,000	8,483,000
505	Sundry Accounts Receivable	2,546,150	2,659,476
507	Subdivision Inspection	182,000	186,892
508	Permit Inspection	325,000	333,154
510	Direct Equipment	6,024,276	6,346,747
511	Indirect Equipment	2,720,750	2,758,865
512	Operating Equipment	1,245,000	1,245,000
513	Fringe Benefits	21,662,584	21,756,868
514	Distributive	7,692,123	8,032,398
515	Administration	597,596	639,710
516	Engineering	1,198,252	1,231,721
517	State Trunkline Maintenance	4,020,104	3,683,439
518	State Non-Maintenance	614,076	967,201
521	Non-Road Projects	6,156,362	2,511,510
901	Capital Outlay	5,581,630	5,383,920
906	Bond and Note Payments	13,517	11,338
TOTAL EXPENDITURES -			
COUNTY ROAD FUND		\$179,805,541	\$294,159,855