



Macomb  
Community  
Action

# MACOMB COUNTY & THE MACOMB HOME CONSORTIUM

## 2020 ANNUAL ACTION PLAN

### Executive Summary

*MACOMB COUNTY EXECUTIVE*

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*MACOMB COMMUNITY ACTION*

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Annual Action Plan  
2020

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# Executive Summary

## AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

Macomb County (County) is an Urban County which is comprised of 21 local units of government including the Villages of Armada, New Haven, and Romeo; the Townships of Armada, Bruce, Chesterfield, Harrison, Lenox, Macomb, Ray, Richmond, Shelby and Washington; and the Cities of Center Line, Eastpointe, Fraser, Memphis, Mount Clemens, New Baltimore, Richmond and Utica. Inaugurated in 1982 in the Community Development Block Grant (CDBG) program, the County became a HOME participating jurisdiction (PJ) in 1992, and formed the Macomb HOME Consortium (MHC) in 2006, together with Roseville, Sterling Heights, and Clinton Township. During the 2013 program year, the County received its first allocation of funds through the Emergency Solutions Grant (ESG).

The 2020 Annual Action Plan (AAP) implements the County's 2019 -2023 Consolidated Plan (Con Plan), effective from July 1, 2019 through June 30, 2023, and details the CDBG and ESG programs for the County, and the HOME program for the MHC. The 2020 AAP represents the second of the five program years covered under the Con Plan.

The Con Plan is designed to help local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD formula block grant programs: CDBG Program, HOME Investment Partnership (HOME) Program, ESG Program and other formula program funding administered by the U.S. Department of Housing & Urban Development (HUD). The Con Plan is carried out through an AAP, which provides a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Con Plan. Grantees report on accomplishments and progress toward Con Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER). As the Lead Agency for the MHC, the County is responsible for drafting and submitting the Con Plan. Members of the Consortium are responsible for submitting individual AAPs and CAPERS.

### 2. Summarize the objectives and outcomes identified in the Plan

The demand for programs funded by CDBG, HOME and ESG remain greater than the available funds. As such, it is the intent of the County to address each of the goals identified in the Con Plan at least once during the life of the Plan. The following is a list of the 2019 - 2023 goals that will be addressed in the 2020 AAP.

### **Make Available Appropriate Housing**

**Description:** Maintenance, preservation and development of housing (owner and renter) for low- to moderate income persons.

2020 Activities: 1) Minor Home Repair (CDBG); 2) Housing Rehabilitation (CDBG & HOME); 3) Home Buyer – New Construction (HOME); and 4) Tenant Based Rental Assistance (HOME)

### **Improve Public Facilities and Infrastructure**

**Description:** The Con Plan will focus on maintaining and improving existing (and creating new) public facilities and improvements that primarily serve low- to moderate-income persons, or which are located in eligible neighborhoods.

2020 Activities: 1) Center Line – Splash Pad; 2) Chesterfield Township – Senior Citizen Playground; 3) Eastpointe – Roxana Street Reconstruction; 4) Mount Clemens – Jones Street Utility Replacement; 5) New Haven – Sidewalk Installation Project; and 6) Shelby Township – Dequindre Road Sidewalks

### **Address the Needs of Homeless & At-Risk Families**

**Description:** Homelessness remains an issue in Macomb County. This includes those who are sporadically homeless, temporarily housed, illegally squatting in foreclosed properties, or who have special needs.

2020 Activities: 1) Homeless Shelters: Macomb County Warming Center, MCREST, and Turning Point (CDBG); 2) Homelessness Prevention and Rapid Rehousing (ESG); and 3) Shelter Operations (ESG)

### **Provide and Expand Human Services**

**Description:** Feedback indicated a strong need for improved human services, particularly as they relate to homeless individuals and families, victims of domestic violence, abused children, senior citizens and single parent households. Those affected spend inordinate amounts of time seeking essential services only to find them not offered or inaccessible.

2020 Activities: 1) Senior Activity Programs: Chesterfield Township, Lenox Township, Macomb Township, Ray Township, and Richmond; 2) Large Print Books: Shelby Township and Utica; 3) Dial-A-Ride: Harrison Township ; 4) Armada PAL and New Generation Ministries will provide summer activities for children of LMI families to; 5) Care House will assist abused children; 6) Samaritan House and the Shelby Lions Club will provide food assistance to LMI families; 7) Wigs for Kids will provide wigs and supportive services to LMI families; 8) Interfaith Volunteer Caregivers will assist seniors with indoor and outdoor chores; and 9) Macomb Community Action will provide seniors with grass cutting and snow removal services. All of these activities will be funded through CDBG.

## **Expand Planning, Grant Management and Capacity**

**Description:** The plan participants and members of the Macomb HOME Consortium recognize that implementing this plan is one of many efforts being undertaken to improve the quality of life of Macomb County residents, as such, activities that address multiple objectives and align with other local, regional, and state programming, plans, and policies is a priority.

1) ESG funds equal to 7.5% for grant administration; 2) HOME funds equal to 25% for grant administration (allowed by HUD waiver dated April 10, 2020 submitted by the County on April 22, 2020); and 3) CDBG funds equal to 20% of the grant have been dedicated to administration (includes County, Macomb Homeless Coalition, and the Fair Housing Center of Metropolitan Detroit).

### **3. Evaluation of past performance**

Funding decisions are based on compliance with the objectives listed in the 2019-2023 Consolidated Plan.

**Funding Application:** The request for funding application requires the proposed activity to align with the objectives of the Consolidated Plan.

**Application Review:** Applications are reviewed for completeness, fundability (compliance with a national objective), project feasibility, and capacity. Capacity, which takes into consideration past performance, is a major factor in the decision to fund a project.

**Outcome Measurements:** Subrecipient contracts and interdepartmental memorandums of understanding include agreed upon outcomes and performance indicators expected to be accomplished during the contract period. Failure to produce the expected outcomes, may jeopardize current funding and will be taken into consideration when evaluating future funding requests.

**Performance Reports:** Community Development Block Grant (CDBG) public service and Emergency Solutions Grant (ESG) subrecipients are required to submit progress reports on a quarterly basis. Home Investment Partnership (HOME) CHDOs, HOME subrecipients, and CDBG communities are required to submit performance reports with each draw request. Reports are reviewed and feedback on performance is provided when appropriate. The performance reports are taken into consideration in subsequent years when evaluating capacity.

### **4. Summary of Citizen Participation Process and consultation process**

Per the County's Citizen Participation Plan (CPP), the Annual Action Plan must be developed in consultation with citizens and stakeholders, and at least one public hearing will occur. MHC members are responsible for developing their CDBG Annual Action Plans. CDBG funds are allocated to each community, which develops its own program in conformance with law and regulation, and in conformance with the

Consolidated Plan. Macomb County and the MHC member communities must develop uses for HOME funding as well.

Each local community in the Urban County will meet this requirement in the following manner:

- A general community meeting is held early in the planning cycle. Communities receive essential program information, and are encouraged to ask questions and discuss concerns at this time.
- Each community will conduct its own public hearing to solicit citizen views on activities, and to provide eligibility, funding and other information essential to inform participation. These hearings must comply with the County's Citizen Participation Plan.

A public hearing will occur, at the County level, once the Annual Plan has been prepared, but prior to its submission for review and Board of Commissioner adoption.

In addition to the above, the County must consult with the local Continuum of Care regarding the use of ESG funds.

## **5. Summary of public comments**

A summary of the comments received will be provided as an attachment in in Section AD-26 "Citizen Participation Comments" once the AAP has been completed.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments will be taken into consideration during the development of this plan.

## **7. Summary**

The County's CPP describes the policies and procedures for involving citizens in the planning of the use of CDBG, HOME, and ESG funds. In an effort to broaden public participation beyond the requirements provided in the CPP, the following outreach efforts will be made:

- 1) The AAP will be sent to all homeless shelters located in Macomb County with a request to have the plan posted in areas that are accessible to their clients;
- 2) The AAP will be sent to all Public Housing Authorities (PHA) located in Macomb County with a request to have the plan posted in areas that were accessible to PHA clients;
- 3) Notice of the availability of the AAP will be sent to all 21 communities that participate in the Urban County CDBG program as well as all of the service providers that applied for CDBG funding for the 2020 program year;

4) In an effort to reach out to non-English speaking persons, notice of the AAP public hearing will be sent to the following agencies: Macomb Hispanic & International Service Center, Macedonian Cultural Club, and the Islamic Organization of North America;

5) Notice of the AAP public hearing will be sent to the Fair Housing Center of Metropolitan Detroit; and

6) The 2020 AAP will be posted on the County's website for the required thirty (30) day public comment period.

### Expected Resources

Program	Expected Amount Available				Narrative Description
	Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG	\$1,887,306	\$40,000	\$315,360	\$2,242,666	These funds will leverage other public investment through local jurisdictions.
HOME	\$1,729,122	\$110,077	0	\$1,829,199	These funds will be distributed throughout the County to support housing needs of low income residents.
ESG	\$157,031	0	0	\$157,031	These funds will be used to support HMIS, Shelter Operations, Prevention, and Rapid Rehousing.

COMMUNITY OR NON-PROFIT	PROJECT NAME	CONSOLIDATED PLAN GOAL/OBJECTIVE				
		Make Available Appropriate Housing	Improve Public Facilities and Improvements	Address the Needs of Homeless & At-Risk Families	Provide and Exapnd Human Services	Planning & Admin
Center Line	Splash Pad		150,000.00			
Chesterfield Township	Senior Citizen Playground		149,734.75			
Chesterfield Township	Senior Center Programs				12,979.00	
Eastpointe	Roxana Street Reconstruction		150,000.00			
Harrison Township	Senior Dial-A-Ride				17,474.00	
Lenox Township	Senior Center Programs & Activities				1,556.00	
Macomb Township	Senior Center Programs & Activities				31,693.00	
Mount Clemens	Jones Street Utility Replacement		149,500.00			
New Haven	Sidewalk Installation Project		150,000.00			
Ray Township	Senior Center Programs & Activities				2,500.00	
Richmond City	Senior Center Coordinator				2,599.00	
Shelby Township	Large Print Library Books for Seniors & Disabled				2,000.00	
Shelby Township	Dequindre Road Sidewalks		150,000.00			
Utica	Large Print Library Books for Seniors & Disabled				600.00	
Macomb County	Senior Chore Program				61,450.00	
Private Non-Profit	Armada PAL				2,450.00	
Private Non-Profit	Care House				73,200.00	
Private Non-Profit	Interfaith Volunteer Caregivers				8,879.50	
Private Non-Profit	Macomb Warming Center			26,026.20		
Private Non-Profit	MCREST			33,061.50		
Private Non-Profit	New Generation Ministries				1,950.00	
Private Non-Profit	Samaritan House				18,500.00	
Private Non-Profit	Shelby Township Lions Club				5,000.00	
Private Non-Profit	Turning Point			48,000.00		
Private Non-Profit	Wigs 4 Kids			3,200.00		
Private Non-Profit	Macomb Homeless Coalition					5,256.30
Private Non-Profit	Fair Housing Center of Metropolitan Detroit					5,000.00
Macomb County	Program Administration					367,204.90
Macomb County	Housing Rehabilitation Project Administration	180,000.00				
Macomb County	Minor Home Repair	50,000.00				
Macomb County	Housing Rehabilitation	27,491.85				
Macomb County	Housing Rehabilitation - Anticipated Program Income	40,000.00				
Macomb County	Housing Rehabilitation - NSP Program Income	315,360.00				
	<b>GOAL/OBJECTIVE TOTAL</b>	<b>612,851.85</b>	<b>899,234.75</b>	<b>110,287.70</b>	<b>242,830.50</b>	<b>377,461.20</b>
	<b>ALL PROJECTS TOTAL BUDGET</b>	<b>2,242,666.00</b>				

2019 ESG BUDGET		
2020 ESG Formula Allocation (actual)		\$157,031.00
2019 ESG ACTIVITIES		
Program Administration		\$11,777.00
HMIS		\$5,000.00
Rapid Re-Housing		\$50,000.00
Homelessness Prevention		\$50,000.00
Shelter Ops		\$40,254.00
<b>TOTAL ALL ESG ACTIVITIES</b>		<b>\$157,031.00</b>

2020 HOME Consortium Member Allocations										
Sources of Funds by Member	Member Share as %	Member Share in			3% Member Admin		Admin to County	15% TBRA Admin	Available for Projects	Match Obligation*
		\$\$\$	10% Admin Share							
Clinton Township	19%	\$328,533	\$32,853	\$9,856	\$22,997	\$49,280	\$246,400	\$61,600		
Roseville	11%	\$190,203	\$19,020	\$5,706	\$13,314	\$28,531	\$142,653	\$35,663		
Sterling Heights	19%	\$328,533	\$32,853	\$9,856	\$22,997	\$49,280	\$246,400	\$61,600		
Urban County	51%	\$881,852	\$88,185		\$59,309	\$132,278	\$661,389	\$165,347		
<b>TOTAL</b>	<b>100.00%</b>	<b>\$1,729,122</b>	<b>\$172,912</b>	<b>\$25,418</b>	<b>\$147,494</b>	<b>\$259,368</b>	<b>\$1,296,842</b>	<b>\$324,210</b>		
<b>USES</b>	<b>Clinton Twp.</b>	<b>IDIS #</b>	<b>Roseville</b>	<b>IDIS #</b>	<b>St. Heights</b>	<b>IDIS #</b>	<b>Urban County</b>	<b>Total</b>		
Admin	\$9,856		\$5,706		\$9,856		\$147,494	\$172,912		
<b>PROJECTS</b>	<b>DESCRIPTION</b>	<b>CHDO/NON CHDO</b>				<b>Total</b>				
Consortium HOME Administration	Admin - 10% of CARES Act 25% Admin Cap	CHDO				\$172,912				
Consortium Wide	TBRA Admin - 15% of CARES Act 25% Admin Cap	CHDO/NON CHDO				\$259,368				
Clinton Township	Habitat School Build	CHDO				\$150,000				
Clinton Township	CHDO Operating - CARES Act 10% Cap	CHDO				\$50,000				
Clinton Township	Rehab	NON CHDO				\$46,400				
Roseville	Rehab	NON CHDO				\$142,653				
Sterling Heights	Tenant Based Rental Assistance - TBRA	NON CHDO				\$201,400				
Sterling Heights	Rehab	NON CHDO				\$45,000				
Macomb County	Rehab	NON CHDO				\$251,389				
Macomb County	Tenant Based Rental Assistance - TBRA	NON CHDO				\$300,000				
Macomb County	CHDO Operating - CARES Act 10% Cap	CHDO				\$110,000				
		HOME Grant Project Total				\$1,729,122				
Macomb County	Rehab	NON CHDO				\$110,077				
		Program Income Project Total				\$110,077				
<b>2020 TOTAL HOME BUDGET</b>								<b>\$1,839,199</b>		