# MACOMB COUNTY & THE MACOMB HOME CONSORTIUM

# 2017 ANNUAL ACTION PLAN EXECUTIVE SUMMARY

MACOMB COUNTY EXECUTIVE

Mark A. Hackel

MACOMB COMMUNITY ACTION

Rhonda M. Powell, Director

March 25, 2017

# **Executive Summary**

#### 1. Introduction

Macomb County (County) is an Urban County which is comprised of 21 local units of government including the Villages of Armada, New Haven, and Romeo; the Townships of Armada, Bruce, Chesterfield, Harrison, Lenox, Macomb, Ray, Richmond, Shelby and Washington; and the Cities of Center Line, Eastpointe, Fraser, Memphis, Mount Clemens, New Baltimore, Richmond and Utica. Inaugurated in 1982 (CDBG), the County became a HOME PJ in 1992, and formed the Macomb HOME Consortium (MHC) in 2006, together with Roseville, Sterling Heights, and Clinton Township. During the 2013 program year, the County received its first allocation of funds through the Emergency Solutions Grant (ESG).

The 2017 Annual Action Plan implements the County's Consolidated Plan, effective from July 1, 2014 through June 30, 2019, and details the CDBG and ESG programs for the County, and the HOME program for the MHC.

<u>FUNDING NOTE:</u> The final grant funding amounts had not been released by the U.S. Department of Housing and Urban Development at the time that the 2017 Annual Action Plan was made available for public comment. The funding amounts included in the plan are estimates based on the actual amount that the County received for the Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Solutions Grant programs during the 2016 program year.

Any increase or decrease in funding to match the actual 2017 allocation amounts will be applied as follows:

<u>Community Development Block Grant:</u> Any increase or decrease in funding will be applied to the Housing Rehabilitation Program.

**HOME Investment Partnership Program:** All HOME proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

<u>Emergency Solutions Grant:</u> All ESG proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

#### 2. Summarize the objectives and outcomes identified in the Plan

### OBJECTIVE #1 - Improve Public Facilities & Infrastructure -

1) Park Improvement Projects: Center Line and Mount Clemens (CDBG); 2) Senior Center Improvement Projects: Chesterfield, Fraser, Harrison Township, and Macomb Township (CDBG); 3) Removal of Architectural Barrier Projects: New Baltimore, Ray Township, Richmond, Richmond Township, and

Washington Township (CDBG); and 4) Infrastructure Projects: Eastpointe, Chesterfield, and Shelby Township (CDBG)

#### **OBJECTIVE #2 - Make Available Appropriate Housing**

1) Minor Home Repair: Armada Village, Armada Township, Mount Clemens, New Haven and Shelby Township (CDBG); 2) Senior Housing Improvements: Utica (CDBG); 3) Housing Rehabilitation Administration: Macomb County (CDBG); 4) Housing Rehabilitation: Macomb County (HOME & CDBG); and 5) New Construction: Clinton Township (HOME)

#### OBJECTIVE #3 - Address the Needs of the Homeless and At-Risk Families

1) Homeless Shelters: MCREST and the Macomb County Warming Center (CDBG); 2) Rent Assistance: St. Vincent DePaul (CDBG); 3) Homeless Prevention and Rapid Re-housing: Macomb Community Action (ESG)

#### **OBJECTIVE #4 - Provide & Expand Human Services**

1) Senior Activity Programs: Armada Township, Chesterfield Township, Macomb Township, Ray Township, Richmond, Richmond Township, and Shelby Township; 2) Large Print Books: Utica and Shelby Township; 3) Dial-A-Ride: Harrison Township; 4) Armada PAL will provide an opportunity for children of LMI families to attend summer camp; 5) Care House will assist abused children; 6) Detroit Rescue Mission Ministries Lighthouse, Samaritan House, Helping Hands Gifts, Shelby Lions Club, and the New Baltimore Farmer's Market will provide food assistance to LMI families; 7) Wigs for Kids will provide wigs and supportive services to LMI families; 8) Macomb Literacy Partners will provide tutoring services to illiterate adults; 9) Macomb Community Action will provide case management for the homeless that are participating in the Rapid Re-Housing Program; 10) Interfaith Volunteer Caregivers will assist seniors with indoor and outdoor chores; and 11) Play Place for Autistic Children will provide LMI families with recreation and education services. All of the activities listed in this section will be CDBG funded.

#### **OBJECTIVE #5 - Foster Economic Development**

No funds have been dedicated to this objective during the 2017 PY. Considering the limited funding, it will not be possible to address all objectives in each program year; however, it is the intention of the MHC to fund an activity under each objective at least once during the life of the Consolidated Plan.

### **OBJECTIVE #6 - Address Post-Foreclosure Housing Crisis Needs**

No funds have been dedicated to this objective during the 2017 PY. Considering the limited funding, it will not be possible to address all objectives in each program year; however, it is the intention of the MHC to fund an activity under each objective at least once during the life of the Consolidated Plan.

#### **OBJECTIVE #7- Expand Comprehensive Planning, Management and Capacity**

1) ESG funds equal to 7.5% of the grant have been dedicated to administration; 2) HOME funds equal to 10% of the grant have been dedicated to administration; and 3) CDBG funds equal to 20% of the grant have been dedicated to administration (includes County, Macomb Homeless Coalition, and funding to support Fair Housing efforts by the Fair Housing Center of Metropolitan Detroit).

## 3. Evaluation of past performance

Funding decisions are based on compliance with the objectives listed in the 2014-2018 Consolidated Plan.

**Funding Application:** The request for funding application requires the proposed activity to align with the objectives of the Consolidated Plan.

**Application Review:** Applications are reviewed for completeness, fundability (compliance with a national objective), project feasibility, and capacity. Capacity, which takes into consideration past performance, is a major factor in the decision to fund a project.

**Outcome Measurements:** Subrecipient contracts and interdepartmental memorandums of understanding include agreed upon outcomes and performance indicators expected to be accomplished during the contract period. Failure to produce the expected outcomes, may jeopardize current funding and will be taken into consideration when evaluating future funding requests.

**Performance Reports:** Community Development Block Grant (CDBG) public service and Emergency Solutions Grant (ESG) subrecipients are required to submit progress reports on a quarterly basis. Home Investment Partnership (HOME) CHDOs, HOME subrecipients, and CDBG communities are required to submit performance reports with each draw request. Reports are reviewed and feedback on performance is provided when appropriate. The performance reports are taken into consideration in subsequent years when evaluating capacity.

### 4. Summary of citizen participation process and consultation process

Per the County's Citizen Participation Plan, the Annual Action Plan must be developed in consultation with citizens and stakeholders, and at least one public hearing will occur. (MHC members are responsible for developing their CDBG Annual Action Plans). CDBG funds are allocated to each community, which develops its own program in conformance with laws and regulations, and in conformance with the Con Plan. Macomb County and the MHC member communities must develop uses for HOME funding as well.

Each local community in the Urban County will meet this requirement in the following manner:

• A general community meeting is held early in the planning cycle. Communities receive essential program information, and are encouraged to ask questions and discuss concerns at this time.

• Each community will conduct its own public hearing to solicit citizen views on activities, and to provide eligibility, funding and other information essential to inform participation. These hearings will occur within three months of the community meeting.

A public hearing will occur, at the County level, once the Annual Plan has been prepared, but prior to its submission for review and Board of Commissioner adoption.

In addition to the above, the County must consult with the local Continuum of Care regarding the use of ESG funds.

# 5. Summary of public comments

All comments received during the public comment period will be included in this section of the final plan.

# 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments will be taken into consideration during the development of this Plan.

### 7. Summary

The County's Citizen Participation Plan (CPP) describes the policies and procedures for involving citizens in the planning of the use of CDBG, HOME, and ESG funds.

### 8. Public Comment

Comments regarding the 2017 Annual Action Plan will be accepted until 5:00 p.m., Tuesday, April 25, 2017, and may be submitted to Macomb Community Action, Attn: Community Development, 21885 Dunham Road, Suite 10, Clinton Township, MI 48036.

Comments concerning the 2017 MHC HOME Program may be submitted to Macomb Community Action, Attn: Community Development, 21885 Dunham Road, Suite 10, Clinton Township, MI 48036; the Clinton Township Planning Department, 40700 Romeo Plank Rd., Clinton Township, MI 48038; to the Roseville Community & Economic Development Department, 29777 Gratiot Ave. Roseville, MI 48066; and to the City of Sterling Heights City Development Division, 40555 Utica Rd., Sterling Heights, MI 48313.

### 9. Notice of Public Hearing

The County will, on its own behalf, and that of the Macomb HOME Consortium, hold a public hearing covering the 2017 Annual Action Plan at 2:00 pm on Monday, April 24, 2017, in the Macomb County Family Resource Center - Training Room (room 22-23) located at 196 N. Rose, Mount Clemens, MI 48043, to solicit citizen views and comments, before submitting the Annual Plan to the Macomb County Board of Commissioners for consideration and approval.

# **Lead & Responsible Agencies**

# 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Annual Action Plan and those responsible for administration of each grant program and funding source.

# **Responsible Agencies**

Agency Role	Name	Department/Agency
CDBG Administrator	MACOMB COUNTY	Macomb Community Action - Community
		Development
HOME Administrator	MACOMB COUNTY	Macomb Community Action - Community
		Development
ESG Administrator	MACOMB COUNTY	Macomb Community Action - Community
		Development

#### **Narrative**

Macomb County's Community Development Block Grant (CDBG), Home Investments Partnership (HOME), and Emergency Solutions Grant (ESG) programs are administered through Macomb Community Action. Macomb Community Action is also responsible for the preparation of the Consolidated and Annual Action Plans.

## **Consolidated Plan Public Contact Information**

For question regarding the Annual Action Plan please contact: Macomb Community Action, Attn: Stephanie Burgess, Program Manager, 21885 Dunham Road, Suite 10, Clinton Township, MI 48036. Phone: 586-466-6256 Fax: 586-469-7436 Email: stephanie.burgess@macombgov.org

PROJECT NAME   ADMINISTRATION   CREE HOUSING RENAME PROJECT   CREE HOUSING			2017 CDBG ACTIVI	TIES								
Amada Formathip  Bonce Township  Macroth Center Line  Macroth Center Line  Memoral Park Restruction  Fire Hydrant Replacement  Senior Center HVAC  Chesterfield  Senior Center HVAC  Restruction  Senior Center Activities  Senior Center Richtchen Upgrade  Senior Senio		PROJECT NAME					CDBG PUBLIC FACILITIES & INFRASTRUCTURE IMPROVEMENTS					
Amada Willage	Armada Township	Minor Home Repair		\$5,000.00								
Sance Township	Armada Township	Senior Program				\$300.00						
Center Line	Armada Village	Minor Home Repair		\$5,000.00								
Chesterfield   Senior Center HVAC   Senterfield   Senior Center Activities   St1,577.00   St2,507.00   St1,577.00   St2,507.00   St31,577.00   St2,507.00   St31,577.00   St2,507.00   St31,577.00   St2,507.00   St31,577.00				\$13,852.00								
Scheening   Senior Center Activities   Sil, 1,577.00   Sil,							\$24,785.00					
Selection   Street Residency							\$60,000.00 \$15,771.00					
Seatpointe						\$11.577.00	\$15,771.00					
Senior Center Improvements						+==,=:::::	\$118,109.00					
Namish   Distance   Sample							\$27,880.00					
Lenot Township	Harrison Township	Senior Center Kitchen Upgrade					\$60,061.00					
Macront   Design Center Improvements						\$17,521.00						
Macromb Fownship         Senior Programming         \$25,000.00           Mount Clemens         ADA Project- Macromb Co Housing         \$7,250.00           Mount Clemens         Minor Home Repair         \$5,000.00           New Baltimore         Burke Park Improvements         \$5,000.00           New Baltimore         Burke Park Improvements         \$2,000.00           New Haven         Senior Program         \$2,500.00           Ray Township         Senior Program         \$2,500.00           Ray Township         Senior Activetive Coordinator         \$4,000.00           Richmond Township         Alo Crosswalk Project         \$5,290.00           Richmond Township         Abo Crosswalk Project         \$5,290.00           Richmond Township         Alo Sound System Project         \$5,290.00           Richmond Township         Alo Sound System Project         \$5,290.00           Richmond Township         Alo Sound System Project         \$5,200.00           Shelby Township         Alo Sound System Project         \$5,200.00           She				\$9,758.00								
Memphis						¢25 000 00	\$113,604.00					
Mount Clemens   Manch Home Repair				\$7.250.00		\$25,000.00						
Mount Clemens			1	\$7,250.00			\$55,419.00					
New Baltimore			1	\$5.000,00			\$33,413.00					
New Haven				, 2,222.00			\$22,763.00					
Ray Township         Library Handicapped Accessibility         \$           Richmond City         Senior Activities Coordinator         \$4,000,00           Richmond Township         Senior Program         \$1,290,00           Richmond Township         Senior Program         \$1,290,00           Romeo         Macomb Co. Housing Rehab Program         \$7,049,00           Shelby Township         Minor Home Repair         \$15,310,00           Shelby Township         Shelby Township         \$3,300,00           Shelby Township         Auburn Road Landscaping         \$4,000,00           Shelby Township         Auburn Road Landscaping         \$3,300,00           Shelby Township         Alba Till Library Books         \$3,300,00           Utica         Large Print Library Books         \$3,300,00           Utica         Large Print Library Books         \$3,300,00           Washington Township         Minor Home Repair         \$3,500,00           Washington Township         Minor Home Repair         \$2,62,84,00           Washington Township	New Haven	Minor Home Repair		\$9,712.00								
Richmond City	Ray Township	Senior Program				\$2,500.00						
St.		Library Handicapped Accessibility					\$5,000.00					
Richmond Township   ADA Sound System Project   S1,290.00   S						\$4,000.00						
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Romeo Macomb Co. Houising Rehab Program \$7,049.00   Shelby Township   Large Print Library Books   \$15,310.00   Shelby Township   Large Print Library Books   \$3,000.00   Shelby Township   Senior Programming   \$4,000.00   Shelby Township   Aburan Road Landscaping   \$33   Shelby Township   Aburan Road Landscaping   \$33   Shelby Township   Phillip & Virginia Stree Sidewalk Project   \$30   Utica   Large Print Library Books   \$390.71   Utica   Large Print Library Books   \$390.71   Utica   Riverside 175 Houising Improvements   \$8,954.00   \$390.71   Washington Township   Historical Museum Stairlift   \$1,950   Washington Township   Minor Home Repair   \$26,284.00   \$37,500.00   Private Non-Profit   Armada PAL   \$3,700.00   Private Non-Profit   Armada PAL   \$3,700.00   Private Non-Profit   Private Non-Profit   Private Non-Profit   Private Non-Profit   Interfaith Volunteer Caregivers   \$3,200.00   Private Non-Profit   Interfaith Volunteer Caregivers   \$3,300.00   Private Non-Profit   Private Non-Profit   Private Non-Profit   Racomb County Warming Center   \$3,300.00   Private Non-Profit   Private Non-Profit   Private Non-Profit   Private Non-Profit   Racomb County Warming Center   \$3,300.00   Private Non-Profit   Seep Seep Seep Seep Seep Seep Seep Se		0				\$1,290.00	\$7,000.00					
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Utica   Large Print Library Books   \$390.71	Shelby Township	Auburn Road Landscaping					\$30,000.00					
Utica	Shelby Township	Phillip & Virginia Stree Sidewalk Project					\$100,000.00					
Washington Township Historical Museum Stairlift \$\ \text{Washington Township Minor Home Repair} \$\ \text{\$26,284.00}\$\$  Macomb Community Action Senior Chore \$\ \text{\$27,00.00}\$\$  Private Non-Profit Armada PAL \$\ \text{\$2,700.00}\$\$  Private Non-Profit Care House \$\ \text{\$21,473.71}\$\$  Private Non-Profit Care House \$\ \text{\$21,473.71}\$\$  Private Non-Profit Helping Hands Gifts \$\ \text{\$20,000.00}\$\$  Private Non-Profit Helping Hands Gifts \$\ \text{\$4,540.71}\$\$  Private Non-Profit Helping Hands Gifts \$\ \text{\$4,540.71}\$\$  Private Non-Profit Helping Hands Gifts \$\ \text{\$3,508.00}\$\$  Private Non-Profit Helping Hands Gifts \$\ \text{\$4,540.71}\$\$  Private Non-Profit Macomb County Warming Center \$\ \text{\$7,036.00}\$\$  Private Non-Profit Macomb Cunty Warming Center \$\ \text{\$5,300.70}\$\$  Private Non-Profit Macomb Literacy Partners \$\ \text{\$5,390.71}\$\$  Private Non-Profit Play Place for Autistic Children \$\ \text{\$5,300.00}\$\$  Private Non-Profit Play Place for Autistic Children \$\ \text{\$5,100.00}\$\$  Private Non-Profit Samaritan House \$\ \text{\$5,000.00}\$\$  Private Non-Profit St. Vincent DePaul \$\ \text{\$5,000.00}\$\$  Private Non-Profit Turning Point \$\ \text{\$1,000.00}\$\$  Private Non-Profit Turning Point \$\ \text{\$1,000.00}\$\$  Private Non-Profit Macomb Homeless Coaltion \$\ \text{\$6,140.00}\$\$  Macomb County Housing Rehabilitation Administration \$\ \text{\$33,3821.20}\$\$  Macomb County Housing Rehabilitation Administration \$\ \text{\$34,961.20}\$\$  \$\ \text{\$5,000.00}\$\$  \$\ \text{\$1,000.00}\$\$  \$\ \$						\$390.71						
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Private Non-Profit         Shelby Township Lions Club         \$5,000.00           Private Non-Profit         \$5,000.00         \$5,000.00           Private Non-Profit         Turning Point         \$9,405.71           Private Non-Profit         Wigs 4 Kids         \$7,690.71           Private Non-Profit         Macomb Homeless Coaltion         \$6,140.00           Macomb County         Planning & Administration         \$333,821.20           Macomb County         Housing Rehabilitation Administration         \$120,000.00           Macomb County         Housing Rehabilitation         \$477,690.17           Macomb County         Macomb County         \$20,000.00           Private Non-Profit         Fair Housing Center of Metro Detroit         \$5,000.00           \$344,961.20         \$590,859.17         \$120,000.00         \$232,542.97         \$66           TOTAL ALL CDBG ACTIVITIES         \$1,95           TOTAL ALL CDBG ACTIVITIES         \$1,95			1									
Private Non-Profit         St. Vincent DePaul         \$5,000.00           Private Non-Profit         Turning Point         \$9,405.71           Private Non-Profit         Wigs 4 Kids         \$7,690.71           Private Non-Profit         Macomb Homeless Coaltion         \$6,140.00           Macomb County         Planning & Administration         \$333,821.20           Macomb County         Housing Rehabilitation Administration         \$120,000.00           Macomb County         Housing Rehabilitation         \$477,690.17           Macomb County         Macomb County         \$20,000.00           Private Non-Profit         Fair Housing Center of Metro Detroit         \$5,000.00           \$344,961.20         \$590,859.17         \$120,000.00         \$232,542.97         \$66           TOTAL ALL CDBG ACTIVITIES         \$1,95           TOTAL ALL CDBG BUDGET           2017 CDBG Formula Allocation         \$1,72												
Private Non-Profit         Wigs 4 Kids         \$7,690.71           Private Non-Profit         Macomb Homeless Coaltion         \$6,140.00           Macomb County         Planning & Administration         \$333,821.20           Macomb County         Housing Rehabilitation Administration         \$120,000.00           Macomb County         Housing Rehabilitation         \$477,690.17           Macomb County         Macomb County         \$20,000.00           Private Non-Profit         Fair Housing Center of Metro Detroit         \$5,000.00           \$344,961.20         \$590,859.17         \$120,000.00         \$232,542.97         \$66           TOTAL ALL CDBG ACTIVITIES         \$1,95           TOTAL ALL CDBG BUDGET           2017 CDBG Formula Allocation         \$1,72	Private Non-Profit	St. Vincent DePaul				\$5,000.00						
Private Non-Profit         Macomb Homeless Coaltion         \$6,140.00           Macomb County         Planning & Administration         \$333,821.20           Macomb County         Housing Rehabilitation Administration         \$120,000.00           Macomb County         Housing Rehabilitation         \$477,690.17           Macomb County         Macomb Community Action Case Mgt         \$20,000.00           Private Non-Profit         Fair Housing Center of Metro Detroit         \$5,000.00           \$344,961.20         \$590,859.17         \$120,000.00         \$232,542.97         \$66           TOTAL ALL CDBG ACTIVITIES         \$1,95           2017 CDBG BUDGET           2017 CDBG Formula Allocation         \$1,72												
Macomb County         Planning & Administration         \$333,821.20           Macomb County         Housing Rehabilitation Administration         \$120,000.00           Macomb County         Housing Rehabilitation         \$477,690.17           Macomb County         Macomb County         \$20,000.00           Private Non-Profit         Fair Housing Center of Metro Detroit         \$5,000.00           \$344,961.20         \$590,859.17         \$120,000.00         \$232,542.97         \$66           TOTAL ALL CDBG ACTIVITIES         \$1,95           2017 CDBG BUDGET           2017 CDBG Formula Allocation         \$1,72			ļ			\$7,690.71						
Macomb County Housing Rehabilitation Administration \$120,000.00   Macomb County Housing Rehabilitation \$477,690.17   Macomb County Macomb Community Action Case Mgt \$20,000.00   Private Non-Profit Fair Housing Center of Metro Detroit \$5,000.00    \$344,961.20 \$590,859.17 \$120,000.00 \$232,542.97 \$66    TOTAL ALL CDBG ACTIVITIES \$1,95    2017 CDBG Formula Allocation \$1,72												
Macomb County         Housing Rehabilitation         \$477,690.17         \$20,000.00           Macomb County         Macomb Community Action Case Mgt         \$20,000.00           Private Non-Profit         Fair Housing Center of Metro Detroit         \$5,000.00           \$344,961.20         \$590,859.17         \$120,000.00         \$232,542.97         \$66           TOTAL ALL CDBG ACTIVITIES         \$1,95           2017 CDBG BUDGET           2017 CDBG Formula Allocation         \$1,72			\$333,821.20		¢120 000 00		-					
Macomb County         Macomb Community Action Case Mgt         \$20,000.00           Private Non-Profit         Fair Housing Center of Metro Detroit         \$5,000.00           \$344,961.20         \$590,859.17         \$120,000.00         \$232,542.97         \$66           TOTAL ALL CDBG ACTIVITIES         \$1,95           2017 CDBG BUDGET           2017 CDBG Formula Allocation         \$1,72				\$477 690 17	\$120,000.00							
Private Non-Profit   Fair Housing Center of Metro Detroit   \$5,000.00			1	Ş477,030.17		\$20.000.00						
\$344,961.20 \$590,859.17 \$120,000.00 \$232,542.97 \$66  TOTAL ALL CDBG ACTIVITIES \$1,95  2017 CDBG BUDGET  2017 CDBG Formula Allocation \$1,72			\$5,000.00			+=0,000.00						
TOTAL ALL CDBG ACTIVITIES \$1,95  2017 CDBG BUDGET  2017 CDBG Formula Allocation \$1,72			Ć244 OC4 20	¢500.050.47	¢420,000,00	ć222 F42 07	ĆCC0 F42 00					
2017 CDBG BUDGET 2017 CDBG Formula Allocation \$1,72					\$120,000.00	\$232,542.97						
2017 CDBG Formula Allocation \$1,72			TOTAL ALL CDBG	ACTIVITIES			\$1,957,875.34					
			2017	CDBG BUDGET								
I IZO17 CDBG Esimated Program Income												
		2017 CDBG Esimated Program Income					\$80,000.00					
		Prior Years ke-Programmed CDBG Funds	TOTAL 2017 CDD	G RUDGET			\$153,069.34 <b>\$1,957,875.34</b>					

	Armada Twp	Armada Village	Bruce Twp	Center Line	Chesterfield Twp	Eastpointe	Fraser	Harrison Twp	Lenox Twp	Масоть Тwp	Memphis	Mt Clemens	New Baltimore	New Haven	<i>Ray Тwp</i>	Richmond City	Richmond Twp	Romeo	Shelby Twp	Utica	Washington Twp	PROJECT TOTAL
Senior Chore Program	\$0.00	\$0.00	\$0.00	\$3,150.00	\$2,200.00	\$14,800.00	\$1,500.00	\$2,500.00	\$2,000.00	\$6,800.00	\$250.00	\$2,500.00	\$250.00	\$500.00	\$0.00	\$250.00	\$0.00	\$500.00	\$6,250.00	\$250.00	\$3,800.00	\$47,500.00
Armada PAL	\$1,300.00	\$1,400.00																				\$2,700.00
Care House	\$300.00	\$600.00	\$337.00	\$1,200.00	\$7,200.00	\$2,400.00	\$1,793.00			\$1,068.00							\$1,200.00	\$185.00	\$3,000.00	\$390.71	\$1,800.00	\$21,473.71
DRMM Lighthouse						\$1,000.00	\$1,000.00															\$2,000.00
Helping Hands Gifts														\$1,000.00				\$150.00	\$3,000.00	\$390.71		\$4,540.71
Interfaith Volunteer Caregivers			\$120.00			\$2,000.00	\$1,000.00					\$360.00						\$28.00				\$3,508.00
Macomb Warming			\$1,040.00			\$1,000.00	\$1,000.00					\$1,564.00						\$32.00	\$2,000.00		\$400.00	\$7,036.00
MCREST		\$500.00				\$1,000.00	\$1,000.00							\$437.00				\$570.00	\$3,000.00		\$1,750.00	\$8,257.00
Macomb Literacy Partners						\$1,000.00	\$1,000.00												\$3,000.00	\$390.71		\$5,390.71
New Baltimore Farmers					\$300.00				\$300.00				\$300.00	\$300.00								\$1,200.00
Play Place for Autistic Children						\$1,080.00												\$275.00		\$390.71	\$360.00	\$2,105.71
Samaritan House			\$2,600.00															\$305.00	\$3,000.00		\$4,251.00	\$10,156.00
Shelby Township Lions Club																			\$5,000.00			\$5,000.00
St Vincent de Paul										\$5,000.00												\$5,000.00
Turning Point	\$300.00				\$1,000.00	\$2,000.00			\$953.00					\$1,000.00		\$457.00		\$305.00	\$3,000.00	\$390.71		\$9,405.71
Wigs 4 Kids	\$300.00			\$1,000.00	\$3,000.00	\$1,000.00						\$1,000.00								\$390.71	\$1,000.00	\$7,690.71
COMMUNITY P/S TOTAL	\$2,200.00	\$2,500.00	\$4,097.00	\$5,350.00	\$13,700.00	\$27,280.00	\$8,293.00	\$2,500.00	\$3,253.00	\$12,868.00		\$5,424.00	\$550.00	\$3,237.00			\$1,200.00	\$2,350.00	\$31,250.00	\$2,344.26	\$13,361.00	\$142,964.26

2017 ESG BUDGET											
2017 ESG Formula Allocation		\$152,906.00									
2017 ESG ACTIVITIES											
Program Administration		\$11,467.95									
HMIS		\$10,000.00									
Shelter Operations		\$39,431.41									
Homelessness Prevention		\$39,431.42									
Rapid Rehousing		\$52,575.22									
	TOTAL ALL ESG ACTIVITIES	\$152,906.00									

		2017 HOM	E Consorti	um Alloca	tion (Estim	ated)			
Sources of Funds by Member	Member Share as %	Member Share in \$\$\$	10% Admin Share	3% Member Admin	Admin to	CHDO Projects	Non CHDO Projects	Available for all Projects	Match Obligation
Clinton Township	17%	\$213,294	\$21,329	\$6,399	\$14,931	\$31,994	\$159,970	\$191,964	\$47,99
Roseville	11%	\$138,014	\$13,801	\$4,140	\$9,661	\$20,702	\$103,510	\$124,212	\$31,05
Sterling Heights	19%	\$238,387	\$23,839	\$7,152	\$16,687	\$35,758	\$178,790	\$214,548	\$53,63
Urban County	53%	\$664,975	\$66,497		\$41,279	\$99,746	\$498,731	\$598,477	\$149,61
TOTAL	100.00%	\$1,254,669	\$125,467	\$17,691	\$107,776	\$188,200	\$941,002	\$1,129,202	\$282,30
USES	Clinton Twp.	IDIS#	Roseville	IDIS#	St. Heights	IDIS#	Urban County	IDIS#	Total
CHDO	\$31,994		\$20,702		\$35,758		\$99,746		\$188,200
Admin	\$6,399		\$4,140		\$7,152		\$107,776		\$125,467
PROJECTS	DESCRIPTION			CHDO/NO	ON CHDO				Total
Clinton Tow nship	Habitat CVS Yo	uth Build		CHDO S	et-Aside				\$119,000
Clinton Tow nship	Housing Rehabi	litation		Non-	CHDO				\$72,964
Roseville	Housing Rehabi	litation		Non-	CHDO				\$124,212
Sterling Heights	Housing Rehabi	litation		Non-	CHDO				\$164,548
Sterling Heights	CHDO Operating	g		CHDO S	et-Aside				\$50,000
Urban County	Housing Rehabi	litation		Non-	CHDO				\$528,978
Urban County	Acquisition/Reh	ab/Resale		CHDO S	et-Aside				\$69,500
							HOME Gr	ant Project Total	\$1,129,202
Urban County	Housing Rehabi	litation		Non-	CHDO				\$90,000
							Program Inco	ome Project Total	\$90,000
							2017 HOME PRO	OJECT BUDGET	\$1,219,202
							2017 HOME	ADMIN BUDGET	\$125,467
							2017 TOTAL	HOME BUDGET	\$1,344,669

\*Estimated budget based on prior year HOME allocation. HUD has not yet released the 2017 final allocations. Any increase or decrease would be distributed on a percentage basis for all planned activities.