

# SHERIFF'S YEARLY NET BUDGETS

	Net Budget	Returned to County
2013	\$ 48,992,088	\$ 6,825,554
2014	\$ 45,993,250	\$ 2,293,059
2015	\$ 44,754,779	\$ 1,207,279
2016	\$ 47,207,638	\$ 758,638
2017	\$ 48,477,942	\$ (101,900)
2018	\$ 49,683,581	



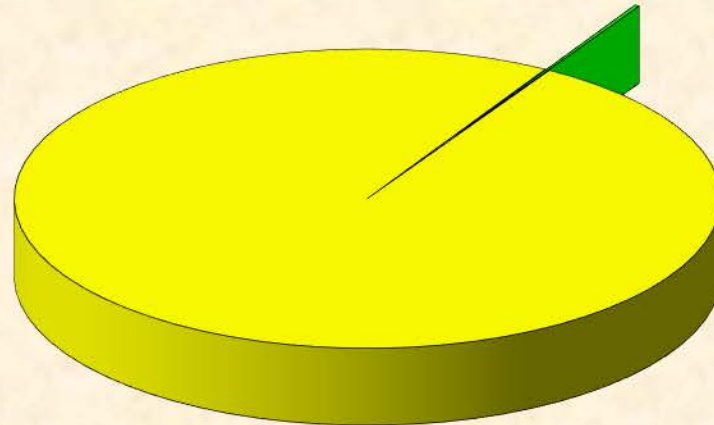
As of 04/13/18

# 2017

## BUDGETED MONEY RETURNED TO COUNTY

	Adopted Budget	Final Budget	Encumbered	Actual	Variance	Pct. Utilized
Revenue	\$19,326,467.00	\$21,136,318.78	\$ 0.00	\$20,882,864.58	\$ 253,454.20	98.80%
Expenses	<u>\$67,804,409.00</u>	<u>\$70,100,247.78</u>	<u>\$10,938.86</u>	<u>\$69,937,755.11</u>	<u>\$ 151,553.81</u>	99.78%
<b>Net</b>	<b>\$48,477,942.00</b>	<b>\$48,963,929.00</b>	<b>\$ 10,938.86</b>	<b>\$49,054,890.53</b>	<b>(\$ 101,900.39)</b>	

■ Expense Final Budget  
**\$70,100,248**



■ Expense Budget Unused  
**\$151,554**  
**.22%**



# COMBINED FUNDS RETURNED TO COUNTY

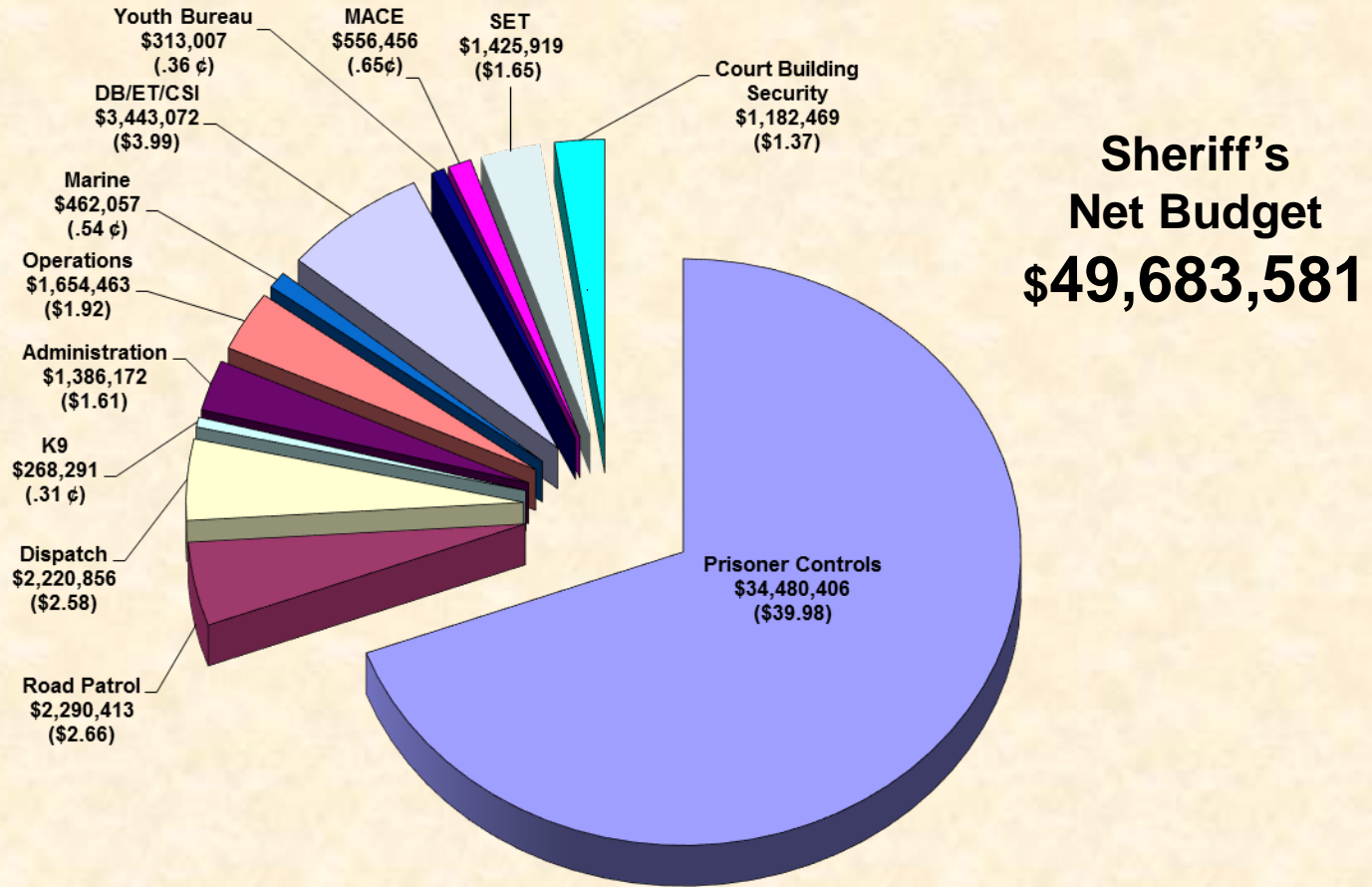
	Reduction in Expenditures	Additional Revenue	Returned to County
2013	\$ 6,154,540	\$ 671,014	\$ 6,825,554
2014	\$ 2,299,277	(\$ 6,218)	\$ 2,293,059
2015	\$ 1,858,139	(\$ 650,860)	\$ 1,207,279
2016	\$ 756,093	\$ 2,545	\$ 758,638
2017	\$ 151,554	(\$ 253,454)	(\$ 101,900)

**\$10,982,630**



As of 04/13/18

# 2018 SHERIFF'S NET BUDGET



**Sheriff's  
Net Budget  
\$49,683,581**

**Cost per Unit  
(Cost per Person/per year - \$57.62)**

