

2023 ANNUAL ACTION PLAN
MACOMB HOME CONSORTIUM (MHC) – HOME PROGRAM
URBAN COUNTY OF MACOMB – COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The MHC; comprised of the Urban County of Macomb, Clinton Township, and the Cities of Roseville and Sterling Heights, will receive \$1,861,605 in 2023 HOME funding, and the Urban County of Macomb will receive \$1,870,406 in 2023 CDBG funding from the U.S. Department of Housing and Urban Development. Macomb County has elected to defer its 2023 Emergency Solutions Grant (ESG) in the amount of \$159,788 to the State of Michigan – Michigan State Housing Development Authority (MSHDA).

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Macomb County (County) is an Urban County which is comprised of 20 local units of government including the Villages of Armada, New Haven, and Romeo; the Townships of Armada, Bruce, Chesterfield, Harrison, Lenox, Macomb, Ray, Richmond, Shelby and Washington; and the Cities of Center Line, Eastpointe, Fraser, Mount Clemens, New Baltimore, Richmond and Utica. Inaugurated in 1982 in the Community Development Block Grant (CDBG) program, the County became a HOME participating jurisdiction (PJ) in 1992, and formed the Macomb HOME Consortium (MHC) in 2006, together with Roseville, Sterling Heights, and Clinton Township. During the 2013 program year, the County received its first allocation of funds through the Emergency Solutions Grant (ESG). **SPECIAL NOTE:** Macomb County has declined to be a direct recipient of Emergency Solutions Grant (ESG) funding for the 2023 program year.

The 2023 Annual Action Plan (AAP) implements the County’s 2019 - 2023 Consolidated Plan (Con Plan), effective from July 1, 2019 through June 30, 2024, and details the CDBG programs for the County, and the HOME program for the MHC. The 2023 AAP represents the fifth of the five program years covered under the Con Plan.

The Con Plan is designed to help local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD formula block grant programs: CDBG Program, HOME Investment Partnership (HOME) Program, ESG Program and other formula program funding administered by the U.S. Department of Housing & Urban Development (HUD). The Con Plan is carried out through an AAP, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified

by the Con Plan. Grantees report on accomplishments and progress toward Con Plan goals in the Consolidated Annual Performance and Evaluation Report (CAPER). As the Lead Agency for the MHC, the County is responsible for drafting and submitting the Con Plan. Members of the Consortium are responsible for submitting individual AAPs and CAPERS.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The demand for programs funded by CDBG and HOME remain greater than the available funds. As such, it is the intent of the County to address each of the goals identified in the Con Plan at least once during the life of the Plan. The following is a list of the 2019 - 2023 goals that will be addressed in the 2023 AAP.

Make Available Appropriate Housing

Description: Maintenance, preservation and development of housing (owner and renter) for low-to moderate income persons.

2023 Activities: 1) Housing Rehabilitation (CDBG & HOME); and 3) CHDO set-aside for development of new affordable housing – homebuyer and/or rental (HOME)

Improve Public Facilities and Infrastructure

Description: The Con Plan will focus on maintaining and improving existing (and creating new) public facilities and improvements that serve low- to moderate-income persons, or which are located in eligible neighborhoods.

2023 Activities: 1) Center Line – Memorial Park Improvements; 2) Eastpointe – Sprenger Street Resurfacing; 3) Macomb Township – Senior Center Renovations Phase II; 4) Mount Clemens – Cairns Community Center Play Structure; 5) New Baltimore - ADA Sidewalk Ramps; 6) Shelby Township – Mound Road Sidewalk Installation (Althea to Montgomery)

Address the Needs of Homeless & At-Risk Families

Description: Homelessness remains an issue in Macomb County. This includes those who are sporadically homeless, temporarily housed, illegally squatting, or who have special needs.

2023 Activities: 1) Homeless Shelters: MCREST and Turning Point (CDBG); and 2) Hearts 4 Homes Rent Assistance

Provide and Expand Human Services

Description: Feedback indicated a strong need for improved human services, particularly as they relate to homeless individuals and families, victims of domestic violence, abused children, senior citizens and single parent households. Those affected spend inordinate amounts of time seeking essential services only to find them not offered or inaccessible.

2023 Activities: 1) Senior Activity Programs: Chesterfield Township, Lenox Township, Macomb Township, New Baltimore; and Richmond (City); 2) Large Print Books: Utica; 3) Dial-A-Ride: Harrison Township; 4) Armada PAL will provide summer activities for children of LMI families ; 5) Care House will assist abused children; 6) Samaritan House and the Shelby Lions Club will provide food assistance to LMI families; 7) Wigs for Kids will provide wigs and supportive services to LMI families; 8) Interfaith Volunteer Caregivers will assist seniors with indoor and outdoor chores; 9) Macomb Community Action will provide seniors with grass cutting and snow removal services and 10) Advancing Macomb – recreation for children of low-income families. All funded through CDBG.

Expand Planning, Grant Management and Capacity

Description: The members of the Macomb HOME Consortium recognize that implementing this plan is one of many efforts being undertaken to improve the quality of life of Macomb County residents, as such, activities that address multiple objectives and align with other local, regional, and state programming, plans, and policies is a priority.

1) HOME funds equal to 10% for grant administration; and 2) CDBG funds equal to 20% of the grant have been dedicated to administration (includes County and the Fair Housing Center of Metropolitan Detroit).

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Funding decisions are based on compliance with the objectives listed in the 2019-2023 Consolidated Plan.

Funding Application: The request for funding application requires the proposed activity to align with the objectives of the Consolidated Plan.

Application Review: Applications are reviewed for completeness, fundability (compliance with a national objective), project feasibility, and capacity. Capacity, which takes into consideration past performance, is a major factor in the decision to fund a project.

Outcome Measurements: Subrecipient contracts and interdepartmental memorandums of understanding include agreed upon outcomes and performance indicators expected to be accomplished during the contract period. Failure to produce the expected outcomes, may jeopardize current funding and will be taken into consideration when evaluating future funding requests.

Performance Reports: Community Development Block Grant (CDBG) public service subrecipients are required to submit progress reports on a quarterly basis. Home Investment Partnership (HOME) CHDOs, HOME subrecipients, and CDBG communities are required to submit performance reports with each draw request. Reports are reviewed and feedback on performance is provided when appropriate. The performance reports are taken into consideration in subsequent years when evaluating capacity.

During the review of the County's 2019-2023 Consolidated Plan, the U.S. Department of Housing and Urban Development - Office of Fair Housing and Equal Opportunity noted that the County's Consolidated Plan did not focus enough funds to areas of low-income and minority concentration. Based on this feedback, the County agreed to allocate CDBG bricks and mortar funds on a competitive basis. The scoring criteria for the competition would award higher points to projects that served areas of minority concentration. For the 2023 program year, seven (7) of the Urban County's twenty (20) communities submitted applications for projects through the competition. The current available funding allowed the County to fund six (6) projects. One application was rejected because the service area for the project did not meet the low- to moderate-income threshold required for CDBG funding. Three (3) of the projects are located in the County's lowest-income and highest minority concentration areas (Center Line, Mount Clemens, and Eastpointe). Of the \$844,138 awarded through the competition, \$395,000 or 47% was awarded to these projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Per the County's Citizen Participation Plan (CPP), the Annual Action Plan must be developed in consultation with citizens and stakeholders, and at least one public hearing will occur. MHC members are responsible for developing their CDBG Annual Action Plans. CDBG funds are allocated to each community, which develops its own program in conformance with law and regulation, and in conformance with the Consolidated Plan. Macomb County and the MHC member communities must develop uses for HOME funding as well.

Each local community in the Urban County will meet this requirement in the following manner:

- A general community meeting is held early in the planning cycle. Communities receive essential program information, and are encouraged to ask questions and discuss concerns at this time.
- Each community will conduct its own public hearing to solicit citizen views on activities, and to provide eligibility, funding and other information essential to inform participation. These hearings must comply with the County's Citizen Participation Plan.

A public hearing will occur, at the County level, once the Annual Plan has been prepared, but prior to its submission for review and Board of Commissioner adoption.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of the comments received at the end of the public comment period will be provided as an attachment in in Section AD-26 "Citizen Participation Comments".

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were taken into consideration during the development of the 2023 Annual Action Plan.

7. Summary

N/A

2023 CDBG ACTIVITIES						
	PROJECT NAME	CDBG ADMINISTRATION	CDBG HOUSING REHAB	CDBG HOUSING REHAB ADMIN	CDBG PUBLIC SERVICES	CDBG PUBLIC FACILITIES & INFRASTRUCTURE IMPROVEMENTS
Center Line	Memorial Park Play Structure Improvements					\$95,000.00
Chesterfield	Senior Center Programming				12,500.00	
Eastpointe	Sprenger Street Resurfacing					\$150,000.00
Harrison Township	Dial A Ride				17,750.00	
Lenox Township	Senior Center Programming				700.00	
Macomb Township	Senior Center Programming				28,600.00	
Macomb Township	Senior Center Remodel Phase II					\$150,000.00
Mount Clemens	Senior Recreation Program				8,100.00	
Mount Clemens	Cairns Community Center Play Structure					\$150,000.00
New Baltimore	Senior Center Programming				5,500.00	
New Baltimore	ADA Sidewalk Installation					\$149,138.00
Richmond City	Senior Center Programming				1,790.00	
Shelby Township	Mound Road Sidewalks (Althea to Montgomery)					\$150,000.00
Utica	Large Print Library Books				540.00	
Macomb County	MCA Grass and Snow Program				54,900.00	
Armada PAL	Armada PAL				2,175.00	
Advancing Macomb	Breaking Barriers to Play Coalition				5,600.00	
Care House	Macomb County Child Advocacy Center (dba Care House)				41,700.00	
Hearts for Homes	Hearts 4 Homes Rental Assistance Program				3,400.00	
Interfaith Volunteer Caregivers	Safe at Home				15,108.60	
MCREST	MCREST				20,379.90	
Samaritan House	Emergency Basic Needs Assistance				18,954.00	
Shelby Township Lions	Shelby Township Lions - Food Baskets				2,500.00	
Turning Point	Domestic Violence and Sexual Assault Program				20,022.50	
Wigs 4 Kids	Maggie's Wigs 4 Kids of Michigan				4,600.00	
Macomb County	Planning and Administration	369,081.20				
Macomb County	Housing Rehabilitation Program Delivery			190,000.00		
Macomb County	Housing Rehabilitation		247,366.80			
FHCMD	Fair Housing Activities and Training	5,000.00				
	TOTAL	374,081.20	247,366.80	190,000.00	264,820.00	\$844,138.00
						TOTAL ALL CDBG ACTIVITIES \$1,920,406.00
						2023 CDBG BUDGET
	2023 CDBG Actual Formula Allocation					\$1,870,406.00
	2023 CDBG Estimated Program Income					\$50,000.00
						TOTAL 2023 CDBG BUDGET \$1,920,406.00

**2023 CDBG NON-PROFIT
ALLOCATIONS BY COMMUNITY**

	Armada Twp	Armada Village	Bruce Twp	Center Line	Chesterfield Twp	Eastpointe	Fraser	Harrison Twp	Lenox Twp	Macomb Twp	Mt Clemens	New Baltimore	New Haven	Roy Twp	Richmond City	Richmond Twp	Romeo	Shelby Twp	Utica	Washington Twp	PROJECT TOTAL
Grass & Snow Program	\$600.00	\$600.00	\$0.00	\$3,500.00	\$3,000.00	\$14,800.00	\$2,000.00	\$3,500.00	\$2,000.00	\$7,500.00	\$3,600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$600.00	\$3,000.00	\$54,900.00
Armada PAL	\$800.00	\$1,375.00																			\$2,175.00
Advancing Macomb											\$5,600.00										\$5,600.00
Care House			\$1,000.00	\$1,650.00	\$7,000.00	\$10,800.00	\$3,400.00		\$700.00	\$2,500.00			\$1,400.00	\$1,200.00	\$1,200.00		\$250.00	\$7,200.00	\$400.00	\$3,000.00	\$41,700.00
Hearts for Homes																		\$3,400.00			\$3,400.00
Interfaith Volunteer Caregivers	\$296.00	\$148.00	\$250.00	\$1,750.00		\$1,620.60	\$1,850.00			\$500.00				\$148.00	\$148.00	\$2,570.00	\$100.00	\$4,440.00	\$400.00	\$888.00	\$15,108.60
MCREST	\$402.00	\$477.00	\$1,800.00	\$500.00	\$1,000.00	\$4,156.90								\$652.00	\$792.00		\$750.00	\$7,560.00	\$400.00	\$1,890.00	\$20,379.90
Samaritan House	\$402.00	\$500.00	\$1,800.00											\$500.00			\$700.00	\$8,000.00	\$400.00	\$6,652.00	\$18,954.00
Shelby Township Lions																		\$2,500.00			\$2,500.00
Turning Point				\$500.00	\$2,000.00	\$6,022.50	\$2,500.00						\$1,400.00		\$1,000.00		\$200.00	\$5,000.00	\$400.00	\$1,000.00	\$20,022.50
Wigs 4 Kids					\$1,000.00	\$1,000.00				\$600.00								\$1,000.00		\$1,000.00	\$4,600.00
COMMUNITY TOTALS	\$2,500.00	\$3,100.00	\$4,850.00	\$7,900.00	\$14,000.00	\$38,400.00	\$9,750.00	\$3,500.00	\$2,700.00	\$11,100.00	\$9,200.00	\$600.00	\$3,400.00	\$2,500.00	\$3,140.00	\$2,570.00	\$2,000.00	\$48,100.00	\$2,600.00	\$17,430.00	\$189,340.00

2023 HOME Consortium Member Allocations*

Sources of Funds by Member	Member Share as %	Member Share in \$\$\$	10% Admin Share	3% Member Admin	Admin to County	15% CHDO	Available for Projects	Match Obligation*
Clinton Township	21%	\$353,705	\$35,370	\$10,611	\$24,759	\$53,056	\$265,279	\$66,320
Roseville	11%	\$204,777	\$20,478	\$6,143	\$14,334	\$30,716	\$153,582	\$38,396
Sterling Heights	20%	\$353,705	\$35,370	\$10,611	\$24,759	\$53,056	\$265,279	\$66,320
Urban County	48%	\$949,419	\$94,942		\$63,853	\$142,413	\$712,064	\$178,016
TOTAL	100.00%	\$1,861,605	\$186,161	\$27,366	\$158,795	\$279,241	\$1,396,204	\$349,051
USES	Clinton Twp.	IDIS #	Roseville	IDIS #	St. Heights	IDIS #	Urban County	Total
Admin	\$10,611		\$6,143		\$10,611		\$158,795	\$186,161
PROJECTS	DESCRIPTION	CHDO/NON CHDO					Total	
Sterling Heights	Housing Rehab	Non-CHDO					\$265,279	
Sterling Heights	CHDO Projects	CHDO					\$53,056	
Clinton Township	Housing Rehab	Non-CHDO					\$265,279	
Clinton Township	CHDO Projects	CHDO					\$53,056	
Roseville	Housing Rehab	Non-CHDO					\$153,582	
Roseville	CHDO Projects	CHDO					\$30,716	
Macomb County	CHDO Operating	CHDO					\$50,000	
Consortium Members	HOME Admin	Non-CHDO					\$186,161	
Macomb County	Housing Rehab	Non-CHDO					\$662,064	
Macomb County	CHDO Projects	CHDO					\$142,413	
							HOME Grant Project Total	\$1,861,605
Macomb County Housing Rehabilitation								\$183,365
							Program Income Project Total	\$183,365
							2023 TOTAL HOME BUDGET	\$2,044,971